

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll - Special Full-Time	0.0	0.0	3.0
Subtotal - Pupils On Roll	0.0	0.0	3.0
Pupils Sent to Other Districts-Reg Prog	39.0	28.0	33.0
Pupils Sent to Other Dists-Spec Ed Prog	8.0	6.0	0.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	699,000	440,179	613,281
Unrestricted Miscellaneous Revenues	10-1XXX	505	500	150
Subtotal - Revenues From Local Sources		699,505	440,679	613,431
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	11,530	11,943	11,943
Categorical Special Education Aid	10-3132	22,609	22,919	22,919
Categorical Security Aid	10-3177	8,139	9,974	9,974
Adjustment Aid	10-3178	110,734	110,734	110,734
Other State Aids	10-3XXX	348	0	640
Subtotal - Revenues From State Sources		153,360	155,570	156,210
Budgeted Fund Balance - Operating Budget	10-303	0	236,068	156,419
Other Financing Sources	10-5xxx	60,344	258,821	0
Actual Revenues (Over)/Under Expenditures		175,004	0	0
Total Operating Budget		1,088,213	1,091,138	926,060
Grants and Entitlements:				
Revenues from Federal Sources:				
I.D.E.A. Part B (Handicapped)	20-4420-4429	0	18,667	0
Total Revenues From Federal Sources		0	18,667	0
Total Grants And Entitlements		0	18,667	0
Total Revenues/Sources		1,088,213	1,109,805	926,060
Total Revenues/Sources Net of Transfers		1,088,213	1,109,805	926,060

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	669,208	558,454	486,737
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	95,786	117,321	130,524
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	0	0	20,000
Undist. Expend. - Central Services	11-000-251-XXX	4,600	4,600	4,600
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,980	3,000	3,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	71,534	63,200	71,300
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	44,740	66,500	53,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	34,626	38,063	38,659
Total Undistributed Expenditures		922,474	851,138	807,820
Total General Current Expense		922,474	851,138	807,820
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	149,749	222,000	100,240
Total Capital Outlay		149,749	222,000	100,240
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	15,990	18,000	18,000
Total Adult Education-Local	13-602-X00-XXX	15,990	18,000	18,000
Total Special Schools	13-XXX-XXX-XXX	15,990	18,000	18,000
General Fund Grand Total		1,088,213	1,091,138	926,060
Special Grants and Entitlements:				
Federal Projects:				
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	18,667	0
Total Federal Projects	20-XXX-XXX-XXX	0	18,667	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Special Revenue Funds		0	18,667	0
Total Expenditures/Appropriations		1,088,213	1,109,805	926,060
Total Expenditures Net of Transfers		1,088,213	1,109,805	926,060

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	295,489	175,485	234,417	77,998
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	55,000	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Toms River	0
Custodial and Maintenance Services	Toms River	0
Superintendent and Assistant Sup.	Shared Superintendent	0
Transportation Services, including Fuel	Toms River	0
Municipal/Public Works	Snow Removal, Trash Collection, Repairs	0
Municipal/Public Works	School provides Office Space	0
Technology Services	Borough of Seaside Park	0
Insurance Coverages and Benefits	Toms River	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	613,281
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,130,931,040
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.0542
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	613,281
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,130,931,040
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.0542

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	613,281
(H) Estimated Equalized Valuation (as of 10/01/13)	1,188,184,811
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.0516
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	613,281
(K) Estimated Equalized Valuation (as of 10/01/13)	1,188,184,811
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.0516

NAME=Barry Parliman

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$26,000
Full-Time Equivalent (FTE)	0.2
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Thomas Gialanella

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$10,000
Full-Time Equivalent (FTE)	0.1
Shared with Another District?	Y
Shared County	29
Shared District	5190
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N

NAME=Thomas Gialanella

CATEGORY	MEASURE
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Thomas Gialanella

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	