

ENROLLMENT CATEGORIES	2015-16		2016-17	
	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
Pupils Sent to Other Districts Regular	28.0	27.0	27.0	36.0
Pupils Sent to Other Districts Special Ed	6.0	4.0	4.0	4.0

Budget Category	Account	2015-16 Actual	2015-16 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	440,179	613,281	593,281
Unrestricted Miscellaneous Revenues	10-1XXX	0	150	150
Subtotal - Revenues From Local Sources		440,179	613,431	593,431
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	11,943	11,943	11,943
Categorical Special Education Aid	10-3132	22,919	22,919	22,919
Categorical Security Aid	10-3177	9,974	9,974	9,974
Adjustment Aid	10-3178	110,734	110,734	110,734
Other State Aids	10-3XXX	676	640	640
Subtotal - Revenues From State Sources		156,246	156,210	156,210
Revenues from Federal Sources:				
FEMA Community Development Block Grant	19-4526	185,490	0	0
Subtotal - Revenues From Federal Sources		185,490	0	0
Budgeted Fund Balance - Operating Budget				
Other Financing Sources - Cdl Property Tax Offset - Superstorm Sandy	10-303	0	156,419	228,062
Actual Revenues (Over)/Under Expenditures	10-5405	258,821	0	0
Total Operating Budget		-317,035	0	0
Total Revenues/Sources		723,701	926,060	977,703
Total Revenues/Sources Net of Transfers		723,701	926,060	977,703

Budget Category	Account	2014-15 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	440,721	486,737	476,995
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	102,185	130,524	108,647
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	10,000	20,000	0
Undist. Expend. - Central Services	11-000-251-XXX	4,600	4,600	30,999
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	422	3,000	3,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	60,517	71,300	96,800
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	41,538	53,000	47,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	38,104	38,659	36,400
Total Undistributed Expenditures		698,087	807,820	799,841
Total General Current Expense		698,087	807,820	799,841
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	24,112	100,240	177,862
Total Capital Outlay		24,112	100,240	177,862
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	1,502	18,000	0
Total Adult Education-Local	13-602-X00-XXX	1,502	18,000	0
Total Special Schools	13-XXX-XXX-XXX	1,502	18,000	0
General Fund Grand Total		723,701	926,060	977,703
Total Expenditures/Appropriations		723,701	926,060	977,703
Total Expenditures Net of Transfers		723,701	926,060	977,703

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	197,446	407,095	370,676	250,000
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	107,386	107,386	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Shared Service Category / Line	Shared Service Category / Description	Amount Saved (Optional)
Business Services	Toms River Regional supplies both Finance and Maintenance through a Shared Service Agreement	0
Custodial and Maintenance Services	Portions of building are shared Custodial	0
Recycling	Borough of Seaside Park removes all garbage and Recycling	0
Superintendent and Assistant Sup.	Toms River Regional Supplies Superintendent Services through a Shared Services Agreement	0
Transportation Services, including Fuel	Toms River Regional supplies all Transportation for Seaside Park Students	0
Municipal/Public Works	Seaside Park Municipal supplies snow removal	0
Technology Services	Shared with Borough of Seaside Park	0

A. Estimated 15-16 School Tax Rate WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	593,281
(A) General Fund School Levy	1,118,987,352
(B) Estimated Net Taxable Valuation (as of 10/01/14)	0.0530
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	593,281
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,118,987,352
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.0530
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B. Estimated 15-16 Equalized School Tax Rate WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	593,281
(G) General Fund School Levy	1,187,492,995
(H) Estimated Equalized Valuation (as of 10/01/14)	0.0500
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	593,281
(K) Estimated Equalized Valuation (as of 10/01/14)	1,187,492,995
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.0500

NAME=Barry Parlman

CATEGORY MEASURE	
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$26,249
Full-Time Equivalent (FTE)	0.3
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barry Parlman

DESCRIPTION	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Shared Services Agreement

DESCRIPTION	CATEGORY	MEASURE
Job Title		Superintendent
Job Title II		
Base Annual Salary Amount		\$0
Full-Time Equivalent (FTE)		0.1
Shared with Another District?		Y
Shared County		29
Shared District		5190
Job Title Other District		Superintendent
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/15
End Date of Contract		06/30/16
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		0
Contracted Number of Annual Sick Days		0
Contracted Number of Annual Personal Days		0
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0

NAME=Shared Services Agreement

DESCRIPTION	CATEGORY	MEASURE
Description of Other Contracted Non-Working Days		
Total Allowances Amount	\$0	
Total Bonuses Amount	\$0	
Total Stipends Amount	\$0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A	
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A	
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount	\$0	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1	10,000	
Additional Comment 2		
Additional Comment 3		