

OCEAN - SEASIDE PARK BORO
Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils Sent to Other Districts-Reg Prog	42	39	34
Pupils Sent to Other Dists-Spec Ed Prog	8	8	4

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OCEAN - SEASIDE PARK BORO

Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210		699,000	699,000
Unrestricted Miscellaneous Revenues	10-1XXX		500	500
Interest Earned On Current Expense Emergency Res	10-1XXX		550	0
Subtotal - Revenues From Local Sources			700,050	699,500
Revenues from State Sources:				
Categorical Transportation Aid	10-3121		11,530	11,943
Categorical Special Education Aid	10-3132		22,609	22,919
Categorical Security Aid	10-3177		8,139	9,974
Adjustment Aid	10-3178		110,734	110,734
Subtotal - Revenues From State Sources			153,012	155,570
Budgeted Fund Balance - Operating Budget	10-303		190,304	236,068
Total Operating Budget			1,043,366	1,091,138
Grants and Entitlements:				
Revenues from Federal Sources:				
I.D.E.A. Part B (Handicapped)	20-4420-4429		21,961	18,667
Total Revenues From Federal Sources			21,961	18,667
Total Grants And Entitlements			21,961	18,667
Total Revenues/Sources			1,065,327	1,109,805
Total Revenues/Sources Net of Transfers			1,065,327	1,109,805

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OCEAN - SEASIDE PARK BORO

Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX		678,850	558,454
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX		97,254	117,321
Undist. Expend. - Central Services	11-000-251-XXX		4,600	4,600
Undist. Expend. - Admin. Info Technology	11-000-252-XXX		3,000	3,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX		44,500	63,200
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX		61,412	66,500
Personal Services - Employee Benefits	11-XXX-XXX-2XX		47,200	38,063
Total Undistributed Expenditures			936,816	851,138
Interest Earned On Current Expense Emergency Res	10-607		550	0
Total General Current Expense			937,366	851,138
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX		91,000	222,000
Total Capital Outlay			91,000	222,000
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX		15,000	18,000
Total Adult Education-Local	13-602-X00-XXX		15,000	18,000
Total Special Schools	13-XXX-XXX-XXX		15,000	18,000

General Fund Grand Total			1,043,366	1,091,138
Special Grants and Entitlements:				
Federal Projects:				
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX		21,961	18,667
Total Federal Projects	20-XXX-XXX-XXX		21,961	18,667
Total Special Revenue Funds			21,961	18,667
Total Expenditures/Appropriations			1,065,327	1,109,805
Total Expenditures Net of Transfers			1,065,327	1,109,805

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OCEAN - SEASIDE PARK BORO
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30- 2011	Audited Balance 6-30- 2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	360,260	317,450	322,146	86,078
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	55,000	55,000	55,550	55,550
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

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OCEAN - SEASIDE PARK BORO

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost
Total Classroom Instruction
Classroom-Salaries and Benefits
Classroom-General Supplies and Textbooks
Classroom-Purchased Services
Total Support Services
Support Services-Salaries and Benefits
Total Administrative Costs
Administration Salaries and Benefits
Legal Costs
Total Operations and Maintenance of Plant
Operations and Maintenance-Salaries and Benefits
Board Contribution to Food Services
Total Extracurricular Costs
Total Equipment Costs
Employee Benefits as a percentage of salaries*	.	.	52.01%	52.01%	30.68%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**

**Does not include pension and social security paid by the State on-behalf of the district.*

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

*** Federal and State funds in the blended resource school-based budgets.*

OCEAN - SEASIDE PARK BORO
Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	Borough of Seaside Park	0.00
Recycling	Borough of Seaside Park	0.00
Superintendent and Assistant Sup.	Shared Superintendent with Toms River	0.00
Others	Office Space Borough of Seaside Park	0.00
Purchasing - Power/Utilities	ACES	0.00
Public Works (fire/snow/trash/water)	Borough of Seaside Park	0.00

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OCEAN - SEASIDE PARK BORO
Estimated Tax Rates

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	699,000
(B) Estimated Net Taxable Valuation (as of 10/01/12)	1,162,243,382
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.0601
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	699,000
(E) Estimated Net Taxable Valuation (as of 10/01/12)	1,162,243,382
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.0601

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	699,000
(H) Estimated Equalized Valuation (as of 10/01/12)	1,233,389,270
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.0567
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	699,000
(K) Estimated Equalized Valuation (as of 10/01/12)	1,233,389,270
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.0567

OCEAN - SEASIDE PARK BORO Employee Contract List for District

NAME=Barry Parlman

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$25,229
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not entitled to sick

	days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee not entitled to vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not entitled to personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Roselli

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$10,000
Full-Time Equivalent (FTE)	0.1
Shared with Another District?	Y
Shared County	29
Shared District	5190

Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not entitled to sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee not entitled to vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not entitled to personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback	

Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

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