

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils Sent to Other Districts Regular	27.0	38.0	53.0
Pupils Sent to Other Districts Special Ed	4.0	5.0	2.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	613,281	593,281	578,481
Unrestricted Miscellaneous Revenues	10-1XXX	2,136	150	150
Subtotal - Revenues From Local Sources		615,417	593,431	578,631
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	11,943	11,943	12,549
Categorical Special Education Aid	10-3132	22,919	22,919	23,271
Categorical Security Aid	10-3177	9,974	9,974	10,018
Adjustment Aid	10-3178	110,734	110,734	110,351
Parcc Readiness Aid	10-3181		0	320
Per Pupil Growth Aid	10-3182		0	320
Professional Learning Community Aid	10-3183		0	390
Other State Aids	10-3XXX	1,162	640	0
Subtotal - Revenues From State Sources		156,732	156,210	157,219
Budgeted Fund Balance - Operating Budget	10-303	0	228,062	263,009
Actual Revenues (Over)/Under Expenditures		-61,790	0	0
Total Operating Budget		710,359	977,703	998,859
Total Revenues/Sources		710,359	977,703	998,859
Total Revenues/Sources Net of Transfers		710,359	977,703	998,859

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	367,628	476,995	606,261
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	104,762	108,647	101,749
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	44,000	0	0
Undist. Expend. - Central Services	11-000-251-XXX	4,600	30,999	31,349
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	521	3,000	3,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	59,456	96,800	79,600
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	33,279	47,000	63,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	37,652	36,400	36,900
Total Undistributed Expenditures		651,898	799,841	921,859
Total General Current Expense		651,898	799,841	921,859
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	58,461	177,862	77,000
Total Capital Outlay		58,461	177,862	77,000
General Fund Grand Total		710,359	977,703	998,859
Total Expenditures/Appropriations		710,359	977,703	998,859
Total Expenditures Net of Transfers		710,359	977,703	998,859

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	407,095	371,198	325,522	160,200
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	107,386	205,073	97,687	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Borough of Seaside Park	500
Transportation Services, including Fuel	Transportation provided by Toms River	0
Municipal/Public Works	Snow Removal	2,000
Technology Services	Shared with Borough of Seaside Park	2,000

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	578,481
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,115,980,500
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.0518
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	578,481
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,115,980,500
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.0518

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	578,481
(H) Estimated Equalized Valuation (as of 10/01/15)	1,144,126,000
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.0506
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	578,481
(K) Estimated Equalized Valuation (as of 10/01/15)	1,144,126,000
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.0506
