

OCEAN - SEASIDE PARK BORO

NOTICE IS HEREBY GIVEN to the legal voters of the Seaside Park School District, in the County of Ocean, of the State of New Jersey, that a Public Hearing will be held in the Board Meeting Room of the Seaside Park Board of Education, 313 South West Central Avenue Seaside Park, NJ 08752 on Monday, May 8, 2017, for the purpose of conducting a public hearing on the following budget for the 2017-2018 school year.

Advertised Enrollments

ENROLLMENT CATEGORIES	October	October	October
	15, 2015 Actual	15, 2016 Actual	15, 2017 Estimated
Pupils Sent to Other Districts - Reg Prog	38	46	48
Pupils Sent to Other Dists - Spec Ed Prog	5	5	3

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OCEAN - SEASIDE PARK BORO  
Advertised Revenues

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
<b>Operating Budget:</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy	10-1210	593,281	578,481	578,481
Sale Of Property	10-1930	0	0	250,000
Unrestricted Miscellaneous Revenues	10-1XXX	854	150	150
<b>Subtotal - Revenues From Local Sources</b>		<b>594,135</b>	<b>578,631</b>	<b>828,631</b>
<b>Revenues from State Sources:</b>				
Categorical Transportation Aid	10-3121	11,943	12,549	12,549
Categorical Special Education Aid	10-3132	22,919	23,271	23,271
Categorical Security Aid	10-3177	9,974	10,018	10,018
Adjustment Aid	10-3178	110,734	110,351	110,351
Parcc Readiness Aid	10-3181	0	320	320
Per Pupil Growth Aid	10-3182	0	320	320
Professional Learning Community Aid	10-3183	0	390	390
Other State Aids	10-3XXX	1,162	0	0
<b>Subtotal - Revenues From State Sources</b>		<b>156,732</b>	<b>157,219</b>	<b>157,219</b>
Budgeted Fund Balance - Operating Budget	10-303	0	263,009	260,406
Other Financing Sources	10-5XXX	0	0	155,000
Actual Revenues (Over)/Under Expenditures		-77,144	0	0
<b>Total Operating Budget</b>		<b>673,723</b>	<b>998,859</b>	<b>1,401,256</b>
<b>Total Revenues/Sources</b>		<b>673,723</b>	<b>998,859</b>	<b>1,401,256</b>
<b>Total Revenues/Sources Net of Transfers</b>		<b>673,723</b>	<b>998,859</b>	<b>1,401,256</b>

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Advertised Appropriations

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	450,316	606,261	640,243
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	91,741	101,749	85,764
Undist. Expend. - Central Services	11-000-251-XXX	30,999	31,349	31,349
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	569	3,000	2,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	54,467	79,600	79,500
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	22,349	63,000	50,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	23,282	36,900	30,400
Total Undistributed Expenditures		673,723	921,859	919,256
Total General Current Expense		673,723	921,859	919,256
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	0	77,000	482,000
Total Capital Outlay		0	77,000	482,000
General Fund Grand Total		673,723	998,859	1,401,256
Total Expenditures/Appropriations		673,723	998,859	1,401,256
Total Expenditures Net of Transfers		673,723	998,859	1,401,256

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 Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	371,198	415,844	320,522	200,000
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	205,073	237,571	139,884	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

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## Capital Projects

Description/Activity	Project Number	Eligible Dollar for Amount	Request to Exceed		Funding Source for
			Grant	Referendum	Request to Exceed
Add \$ for projects/Electric	17-1	77,000	N	N	Referendum
Heat and A/C	17-2	155,000	N	N	
Roof	17-3	250,000	N	N	

The complete budget will be on file and open to examination at the Seaside Park School building, 313 South West Central Avenue, Seaside Park, Ocean County New Jersey between the hours of 9:00 am and 3: pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

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