

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
Sent to Other Districts Regular	46.0	49.0	50.0
Sent to Other Districts Special Ed	5.0	6.0	2.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	578,481	578,481	578,481
Sale Of Property	10-1930	0	250,000	250,000
Unrestricted Miscellaneous Revenues	10-1XXX	59,985	150	150
Subtotal - Revenues From Local Sources		638,466	828,631	828,631
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	12,549	12,549	30,123
Categorical Special Education Aid	10-3132	23,271	23,271	23,271
Categorical Security Aid	10-3177	10,018	10,018	10,018
Adjustment Aid	10-3178	110,351	110,351	107,207
Parcc Readiness Aid	10-3181	320	320	0
Per Pupil Growth Aid	10-3182	320	320	0
Professional Learning Community Aid	10-3183	390	390	0
Other State Aids	10-3XXX	696	0	0
Subtotal - Revenues From State Sources		157,915	157,219	170,619
Revenues from Federal Sources:				
FEMA Community Development Block Grant	19-4526	15,286	0	0
Subtotal - Revenues From Federal Sources		15,286	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	260,406	113,920
Transfers From Other Funds	10-5200	6,306	0	0
Other Financing Sources	10-5XXX	0	155,000	250,000
Actual Revenues (Over)/Under Expenditures		29,089	0	0
Total Operating Budget		847,062	1,401,256	1,363,170
Repayment of Debt:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from Local Sources:				
Local Tax Levy - Repayment Of CDL	40-1210	0	0	54,000
Total Revenues From Local Sources		0	0	54,000
Total Local Repayment Of Debt		0	0	54,000
Total Repayment Of Debt		0	0	54,000
Total Revenues/Sources		847,062	1,401,256	1,417,170
Total Revenues/Sources Net of Transfers		847,062	1,401,256	1,417,170

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	597,610	640,243	572,319
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	75,210	85,764	59,702
Undist. Expend. - Central Services	11-000-251-XXX	31,344	31,349	31,249
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	4,374	2,000	2,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	58,231	79,500	77,000
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	48,821	50,000	55,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	23,492	30,400	15,900
Total Undistributed Expenditures		839,082	919,256	813,170
Total General Current Expense		839,082	919,256	813,170
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	7,980	482,000	550,000
Total Capital Outlay		7,980	482,000	550,000
General Fund Grand Total		847,062	1,401,256	1,363,170
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	0	0	54,000
Total Debt Service Funds		0	0	54,000
Total Expenditures/Appropriations		847,062	1,401,256	1,417,170
Total Expenditures Net of Transfers		847,062	1,401,256	1,417,170

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	415,844	371,218	250,696	250,000
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	237,571	253,108	113,224	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Transportation to Lavallette by Central Regional for Seaside Park Tuition Stusents	0
Transportation Services, including Fuel	Transportation to Toms River by Toms River Board of Education for Seaside Park Tuition Students	0
Municipal/Public Works	Snow Removal	0
Municipal/Public Works	Garbage Removal and Recycling	0
Technology Services	Budget Posting and activities on Borough Seaside Park Web Site by Borough of Seaside Park Tech	0

ID=Seaside Park

Category	Amount
(A) General Fund School Levy	578,481
(D) Total School Levy	578,481
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,120,117,400
(H) Estimated Equalized Valuation (as of 10/01/17)	1,185,685,826
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0516
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0516
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0488
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0488

Name=Barry J Parlman

Category	Measure
Job Title	Business Administrator
Job Title II	n/a
Base Annual Salary Amount	\$26,249
Full-Time Equivalent (FTE)	0.2
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Barry J Parliman

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=N/A

Category	Measure
Job Title	Superintendent
Job Title II	n/a
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	07/01/18
Contracted Number of Annual Work Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported