

| Pupil Enrollment Categories | 10-13-2017 Actual | 10-15-2018 Actual | 10-15-2019 Estimate |
|------------------------------------|-------------------|-------------------|---------------------|
| Sent to Other Districts Regular | 49.0 | 28.0 | 37.0 |
| Sent to Other Districts Special Ed | 6.0 | 2.0 | 3.0 |

| Budget Category | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|---|---------|-------------------|--------------------|---------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 578,481 | 578,481 | 551,244 |
| Sale Of Property | 10-1930 | 0 | 250,000 | 0 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 807 | 150 | 0 |
| Subtotal - Revenues From Local Sources | | 579,288 | 828,631 | 551,244 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 12,549 | 30,123 | 30,123 |
| Categorical Special Education Aid | 10-3132 | 23,271 | 23,271 | 23,271 |
| Categorical Security Aid | 10-3177 | 10,018 | 10,018 | 10,018 |
| Adjustment Aid | 10-3178 | 107,207 | 87,655 | 76,432 |
| PARCC Readiness Aid | 10-3181 | 320 | 0 | 0 |
| Per Pupil Growth Aid | 10-3182 | 320 | 0 | 0 |
| Professional Learning Community Aid | 10-3183 | 390 | 0 | 0 |
| Other State Aids | 10-3XXX | 1,160 | 0 | 0 |
| Subtotal - Revenues From State Sources | | 155,235 | 151,067 | 139,844 |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 113,920 | 238,057 |
| Other Financing Sources | 10-5XXX | 0 | 250,000 | 250,000 |
| Actual Revenues (Over)/Under Expenditures | | 142,349 | 0 | 0 |
| Total Operating Budget | | 876,872 | 1,343,618 | 1,179,145 |
| Repayment of Debt: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy - Repayment Of CDL | 40-1210 | 0 | 54,000 | 54,000 |
| Total Revenues From Local Sources | | 0 | 54,000 | 54,000 |

| Budget Category | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|---|---------|----------------|-----------------|------------------|
| Total Local Repayment Of Debt | | 0 | 54,000 | 54,000 |
| Total Repayment Of Debt | | 0 | 54,000 | 54,000 |
| Total Revenues/Sources | | 876,872 | 1,397,618 | 1,233,145 |
| Total Revenues/Sources Net of Transfers | | 876,872 | 1,397,618 | 1,233,145 |

| Budget Category | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 602,291 | 552,767 | 460,140 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 102,585 | 59,702 | 58,000 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 31,094 | 31,249 | 28,249 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 2,287 | 2,000 | 2,000 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 60,647 | 77,000 | 69,500 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 50,500 | 55,000 | 55,000 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 27,468 | 15,900 | 11,900 |
| Total Undistributed Expenditures | | 876,872 | 793,618 | 684,789 |
| Total General Current Expense | | 876,872 | 793,618 | 684,789 |
| Capital Expenditures: | | | | |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 0 | 550,000 | 494,356 |
| Total Capital Outlay | | 0 | 550,000 | 494,356 |
| General Fund Grand Total | | 876,872 | 1,343,618 | 1,179,145 |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 0 | 54,000 | 54,000 |
| Total Debt Service Funds | | 0 | 54,000 | 54,000 |
| Total Expenditures/Appropriations | | 876,872 | 1,397,618 | 1,233,145 |
| Total Expenditures Net of Transfers | | 876,872 | 1,397,618 | 1,233,145 |

| Fund Balance Category | Budget Category | Audited Balance 06/30/2017 | Audited Balance 06/30/2018 | Estimated Balance 06/30/2019 | Estimated Balance 06/30/2020 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted | General Operating Budget | 371,218 | 251,856 | 371,160 | 250,000 |
| Unrestricted | Repayment of Debt | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Adult Education Programs | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Maintenance Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Legal Reserve | 253,108 | 230,121 | 116,897 | 0 |
| Restricted for General Operating Budget | Tuition Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Recycling | Seaside Park Borough | 0 |
| Transportation Services, including Fuel | Central Regional School Districts provides Busing for Students going to Lavallette | 0 |
| Transportation Services, including Fuel | Toms River Buses the Seaside Park Children to Toms River Schools | 0 |
| Municipal/Public Works | Borough provides Snow Removal, Refuse Removal | 0 |

ID=Seaside Park

| Category | Amount |
|--|---------------|
| (A) General Fund School Levy | 551,244 |
| (D) Total School Levy | 605,244 |
| (B) Estimated Net Taxable Valuation (as of 10/01/18) | 1,124,119,500 |
| (H) Estimated Equalized Valuation (as of 10/01/18) | 1,161,160,521 |
| (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 0.0490 |
| (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 0.0538 |
| (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.0475 |
| (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 0.0521 |

Name=Barry Parliman

| Category | Measure |
|--|------------------------|
| Job Title | Business Administrator |
| Job Title II | n/a |
| Base Annual Salary Amount | \$26,249 |
| Full-Time Equivalent (FTE) | 0.2 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/19 |
| End Date of Contract | 06/30/20 |
| Contracted Number of Annual Work Days | 220 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 0 |
| Contracted Number of Annual Personal Days | 0 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |

Name=n/a

| Category | Measure |
|--|----------------|
| Job Title | Superintendent |
| Job Title II | n/a |
| Base Annual Salary Amount | \$0 |
| Full-Time Equivalent (FTE) | 0.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/19 |
| End Date of Contract | 06/30/20 |
| Contracted Number of Annual Work Days | 220 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 0 |
| Contracted Number of Annual Personal Days | 0 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |