

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
Sent to Other Districts Regular	28.0	21.0	29.0
Sent to Other Districts Special Ed	2.0	7.0	2.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	578,481	551,244	518,938
	Sale of Property	10-1930	0	0	250,000
	Unrestricted Miscellaneous Revenues	10-1XXX	3,702	0	0
	Total Revenues from Local Sources		582,183	551,244	768,938
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	30,123	30,123	30,123
	Categorical Special Education Aid	10-3132	23,271	23,271	23,271
	Categorical Security Aid	10-3177	10,018	10,018	10,018
	Adjustment Aid	10-3178	87,655	76,432	57,391
	Other State Aids	10-3XXX	870	0	0
	Total Revenues from State Sources		151,937	139,844	120,803
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	238,057	204,125
	Other Financing Sources	10-5XXX	0	250,000	0
	Actual Revenues (Over)/Under Expenditures		-210,205	0	0
General Fund Revenues	Total Operating Budget		523,915	1,179,145	1,093,866
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	54,000	0	0
	Local Tax Levy-Repayment of Community Disaster Loan	40-1210	0	54,000	64,370
	Total Revenues from Local Sources		54,000	54,000	64,370
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		54,000	54,000	64,370
	Actual Revenues (Over)/Under Expenditures		-37,907	0	0
Debt Service Fund Revenues	Total Repayment of Debt		16,093	54,000	64,370
All Fund Revenues	Total Revenues/Sources		540,008	1,233,145	1,158,236
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		540,008	1,233,145	1,158,236

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	288,171	460,140	423,774
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	56,720	58,000	59,416
	Undistributed Expenditures-Central Services	11-000-251-XXX	31,249	28,249	29,036
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	891	2,000	2,183
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	62,326	69,500	69,660
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	41,541	55,000	45,297
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,241	11,900	14,500
	Total Undistributed Expenditures		492,139	684,789	643,866
General Fund Current Expenses	Total General Current Expense		492,139	684,789	643,866
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	31,776	494,356	450,000
	Total Capital Outlay		31,776	494,356	450,000
General Fund Expenses and Transfers	General Fund Grand Total		523,915	1,179,145	1,093,866
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	16,093	54,000	64,370
	Total Debt Service Funds		16,093	54,000	64,370
All Fund Expenses	Total Expenditures/Appropriations		540,008	1,233,145	1,158,236
Expenses Net of Transfers	Total Expenditures Net of Transfers		540,008	1,233,145	1,158,236

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	230,121	320,152	203,255	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	251,856	372,030	250,870	250,000
	Repayment of Debt	0	37,907	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Students are educated by both Lavallette and Toms River	0
Municipal/Public Works	Snow removal	0
Transportation Services, including Fuel	Transportation shared with Central Regional	0

Estimated Tax Rates

Municipality	Category	Amount
Seaside Park	(A) General Fund School Levy	518,938
	(D) Total School Levy	583,308
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,134,411,800
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,165,771,041
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0457
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0514
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0445
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0500

Employee Contract List for District

Name	Category	Measure
Barry Parlman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$26,818
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barry Parliman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
N/A	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported