

# State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly B	udget				
MUNICIPALITY:	1527 Seaside Park Borou	gh - County of Ocean		~			Adopted	•
Municode:			Filename:	1527 fba	20	19.xls	sm	
	Website:	seasideparkj.org						
	Phone Number:		732-793-3700					
	Mailing Address:		1701 N. Ocean Ave					
								No letter of
Email the UFB if no	it using Outlook	Municipality:	Seaside Park	State:	NJ	Zip:	08752	
	Mayor	•						
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
Robert		Matthies		mayor@seasid	eparkn	.org		
	Chief Administr	ative Officer	_					
Sandra		Rice		administrator@	) seasid	eparknj	.org	a stage times with
	<b>Chief Financial</b>	Officer						
Sandra		Rice		finance@seas	idepar	knj.org		
	<b>Municipal Clerk</b>							
Sandra		Martin		clerk@seaside	parknj.	org		
	Registered Mun	icipal Accountant	-					
JERRY		Conaty		jconaty@hfacp	as.com			
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
Gail		Coleman	12/31/2018	coleman@seas	idepari	ınj.org		
Frank		MicHugh	12/31/2020	Mchugh@seas	ideparl	mj.org		
Matthew		DeMichelle	12/31/2020	demichelle@se	easidep	arknj.or	g	
William		Kraft	12/31/2018	kraft@seaside	parknj.	org		
Raphael		Amabile	12/31/2019	amabile@seas	idepark	nj.org		
Faith		Liguori	12/31/2019	liguori@seasid	eparkn	j.org		
					11.754 11.175			
		Legiste (17 de maria de 1887)						

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Prope		··-			Current Year 2019 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u> <u>Actual/Estimates</u>	ated <u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		
Municipal Purpose Tax	0.522	\$5,869,787.87	37.59%	\$2,667.23	Municipal Purpose Tax ACTUAL	\$5,869,371.34
Municipal Library			0.00%	\$0.00	Municipal Library	
Municipal Open Space			0.00%	\$0.00	Municipal Open Space	
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	
Other Special Districts (total levies)	:		0.00%	\$0.00	Other Special Districts (total levies)	
Local School District	0.056	\$632,481.00	4.05%	\$286.14	Local School District ESTIMATED	\$632,481.0
Regional School District	0.374	\$4,208,962.00	26.95%	\$1,911.00	Regional School District ACTUAL	\$5,591,021.0
County Purposes	0.369	\$4,145,966.69	26.55%	\$1,885.45	County Purposes ESTIMATED	\$5,003,129.5
County Library	0.041	\$452,371.06	2.90%	\$209.49	County Library	
County Board of Health	0.015	\$163,349.21	1.05%	\$76.64	County Board of Health	
County Open Space	0.013	\$143,342.27	0.92%	\$66.43	County Open Space	
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	
Total (Calendar Year 2018 Budget)	1.390	\$15,616,260.10	100.00%	\$7,102.39	Total ESTIMATED amount to be raised by taxes	\$17,096,002.92
- total (Tatalan Tatalan Tatalan Dataget)		Ψ10,010,200.10	100.007	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total Taxable Valuation as of	0 1 1 2010	#1 104 110 COO OO			D. A. Articlarated Production Tourisation	5 004 000 70
(To be used to calculate the current year tax ra	October 1, 2018	\$1,124,119,500.00	:		Revenue Anticipated, Excluding Tax Levy	5,084,898.72
•	•				Budget Appropriations, before Reserve for Uncollected Taxes	10,612,350.00
Current Year Average Residential As	sessment	\$510,963.41	:		Total Non-Municipal Tax Levy	\$11,226,631.58
					Amount to be Raised by Taxes - Before RUT	\$16,754,082.86
	<u>Prior Y</u>	ear to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)	\$341,920.06
					Total Amount to be Raised by Taxes	\$17,096,002.92
	<u>Compariso</u>	n - Municipal Purpose	es Tax Rate	_		
	Prior Year	Current Year	% Change (+/-)	_	% of Tax Collections used to Calculate RUT	98.009
	0.522	0.519	-0.60%			
					If % used exceeds the actual collection % then	
	Compariso	n - Municipal Purpose	es Tax Levy		reference the statutory exception used	
		Current Year	% Change (+/-)	\$ Change (+/-)	· · · · · · · · · · · · · · · · · · ·	
	\$5,869,787.87	\$5,869,371.34	-0.01%		Tax Collections - ACTUAL as of Prior Year	
	Ψ3,007,101.01	ψ5,007,571.51	0.0170	η (Ψ+10.55)	Total Tax Revenue, Collections CY 2018	15,698,801.6
	Comparison - Impac	t on Avg. Residential	Tax Payment (Mur	l nicinal Purnoses Onl	Total Tax Levy, CY 2018	15,566,816.2
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018	100.85%
			- , ,	ļ — — — — — — — — — — — — — — — — — — —		
	\$2,667.23	\$2,651.18	-0.60%	(\$16.04)	Delinguest Toyon December 21, 2019	<b>0115 066 04</b>
					Delinquent Taxes - December 31, 2018	\$115,266.94
				Sheet UFB-1		

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	Prior Year	Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Marina Utility	Water-Sewer Utility	N/A Utility	N/A Utility	Utility
rplus	37.96%	\$720,149.06	\$1,897,211.94	\$2,617,361.00	\$1,800,000.00			\$132,080.00	\$685,281.00			
ocal Revenue	-6.02%	(\$343,250.13)	\$5,701,250,13	\$5,358,000.00	\$2,365,500.00		file :	\$347,000.00	\$2,645,500.00	: : : : ===	·	
ate Aid (without offsetting appropriation)	0.00%	\$0.00	\$206,517.00	\$206,517.00	\$206,517.00			1 0 10 22				The state of the s
niform Construction Code Fees	N/A	\$190,000.00		\$190,000.00	\$190,000.00		·					
ecial Revenue Items w/ Prior Written Consent							,					
ared Services Agreements	N/A	\$0.00	<del></del> .	\$0.00				w				
iditional Revenue Offset by Appropriations	N/A	\$0.00		\$0.00	P==							
blic and Private Revenue	-91.05%	(\$684,189.34)	\$751,466.34	\$67,277,00	\$67,277.00	~						
ther Special Items	-24.31%	(\$109,395,28)	\$450,000.00	\$340,604.72	\$340,604.72							
eceipts from Delinquent Taxes	-38.54%	(\$72,110,73)	\$187,110.73	\$115,000.00	\$115,000.00	****						
nount to be raised by taxation												
ocal Tax for Municipal Purposes	0.33%	\$19,288.77	\$5,850,082.57	\$5,869,371.34	\$5,869,371.34				Igo	7. P.Y		
inimum Library Tax	N/A	\$0.00		\$0.00	- 3 1	4.4. <del></del> .	· • • · · · · · · · · · · · · ·	. ::		. in in <del>12</del>		
pen Space Levy Tax	N/A	\$0.00		\$0.00			· · · · · · · · · · · · · · · · · · ·	in the	*			
ddition to Local District School Tax	N/A	\$0.00		\$0.00								
eficit General Budget	N/A	\$0,00	LEO	\$0.00		·	·			·		
otal	-1.86%	(\$279,507.65)	\$15,043,638.71	\$14,764,131.06	\$10,954,270.06	\$0.00	\$0,00	\$479,080.00	\$3,330,781.00	\$0.00	\$0.00	\$0.00
ationia de la constantia del constantia del constantia del constantia del constantia del constantia del cons	cal Revenue tte Aid (without offsetting appropriation) iform Construction Code Fees ecial Revenue Items w/ Prior Written Consent ared Services Agreements ditional Revenue Offset by Appropriations blic and Private Revenue her Special Items ceipts from Delinquent Taxes frount to be raised by taxation cal Tax for Municipal Purposes nimum Library Tax en Space Levy Tax dition to Local District School Tax fficit General Budget	cal Revenue -6.02% the Aid (without offsetting appropriation) 0.00% ifform Construction Code Fees N/A ecial Revenue Items w/ Prior Written Consent ared Services Agreements N/A ditional Revenue Offset by Appropriations N/A blic and Private Revenue -91.05% there Special Items -24.31% ceipts from Delinquent Taxes -38.54% frount to be raised by taxation cal Tax for Municipal Purposes 0.33% nimum Library Tax N/A en Space Levy Tax N/A dition to Local District School Tax N/A ficit General Budget N/A	cal Revenue         -6.02%         (\$343,250.13)           ite Aid (without offsetting appropriation)         0.00%         \$0.00           iform Construction Code Fees         N/A         \$190,000.00           ecial Revenue Items w/ Prior Written Consent         wared Services Agreements         N/A         \$0.00           ared Services Agreements         N/A         \$0.00         \$0.00           ditional Revenue Offset by Appropriations         N/A         \$0.00           blic and Private Revenue         -91.05%         (\$684,189.34)           ner Special Items         -24.31%         (\$109,395.28)           ceipts from Delinquent Taxes         -38.54%         (\$72,110.73)           nount to be raised by taxation         (\$72,110.73)           cal Tax for Municipal Purposes         0.33%         \$19,288.77           nimum Library Tax         N/A         \$0.00           en Space Levy Tax         N/A         \$0.00           dition to Local District School Tax         N/A         \$0.00           ficit General Budget         N/A         \$0.00	cal Revenue         -6.02%         (\$343,250.13)         \$5,701,250.13           cal Revenue         9.00%         \$0.00         \$206,517.00           ciform Construction Code Fees         N/A         \$190,000.00	cal Revenue         -6.02%         (\$343,250.13)         \$5,701,250.13         \$5,358,000.00           cal Revenue Aid (without offsetting appropriation)         0.00%         \$0.00         \$206,517.00         \$206,517.00           iform Construction Code Fees         N/A         \$190,000.00	Column   C	Comparison   Com	Comparison of the Aid (without offsetting appropriation)   Comparison of the Aid (without offsetting appropriation   Comparison of the Aid (without offsetting appropriati	cal Revenue         -6.02%         (\$343,250.13)         \$5,701,250.13         \$5,358,000.00         \$2,365,500.00         —         —         \$347,000.00           the Aid (without offsetting appropriation)         0.00%         \$0.00         \$206,517.00         \$206,517.00         \$206,517.00         —	cal Revenue         -6.02%         (\$343,250.13)         \$5,701,250.13         \$5,355,000.00         \$2,365,500.00         -         \$347,000.00         \$2,645,500.00           tet Aid (without offsetting appropriation)         0.00%         \$0.00         \$206,517.00         \$206,517.00         -	Cal Revenue   Cal Revenue	Cal Revenue

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USERI	RIENDLY BUDGET SEC			IA HUNS SU	MIMIARY (ALL	OPERATING F	UNDS)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Marina Utility	Water-Sewer Utility	N/A . Utility	N/A Utility	Utility
20	General Government	5.00		-26.50%	(\$948,820.00)	\$3,579,820,00	\$2,631,000.00	\$990,000.00				\$166,000.00	\$1,475,000.00			
21	Land-Use Administration			4,35%	\$500.00	\$11,500,00	\$12,000.00	\$12,000.00				# # # * * <b></b>	:	; : : : : : : : : : : : : : : : : : : :		
22	Uniform Construction Code			712.50%	\$285,000.00	\$40,000,00	\$325,000.00	\$325,000.00				nau nau				
23	Insurance			-0.99%	(\$13,000.00)	\$1,316,500.00	\$1,303,500.00	\$1,303,500.00								
25	Public Safety	13.00	35.00	-5.88%	(\$162,500.00)	\$2,763,000.00	\$2,600,500.00	\$2,600,500.00				***	***	uu n		
26	Public Works			-6.00%	(\$74,200.00)	\$1,236,700.00	\$1,162,500.00	\$1,162,500.00		·						
27	Health and Human Services			-11.96%	(\$4,075.00)	\$34,075.00	\$30,000.00	\$30,000,00		; <b></b>	una				4-5	
28	Parks and Recreation			27.34%	\$175,000.00	\$640,000.00	\$815,000.00	\$815,000.00	***			<b></b>	H-10-40	***		
29	Education (including Library)			N/A	\$0,00		\$0.00	-								
30	Unclassified			0.00%	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00			***					
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$305,000.00	\$305,000.00	\$305,000.00			h###					
32	Landfill / Solid Waste Disposal		·	0.00%	\$0.00	\$145,000.00	\$145,000.00	\$145,000.00	<b>π-</b> 1H			***		dr»		
35	Contingency			N/A	\$0,00		\$0.00									
36	Statutory Expenditures			2.53%	\$24,040.38	\$948,895.62	\$972,936.00	\$892,356.00			H+4	\$5,580.00	\$75,000.00			
37	Judgements		•	N/A	\$300,000.00		\$300,000.00	\$300,000,00	###							
42	Shared Services			0.00%	\$0.00	\$25,300.00	\$25,300,00	\$25,300.00	***							
43	Court and Public Defender			2,02%	\$4,662,00	\$230,338.00	\$235,000.00	\$235,000.00		444		***		***		
44	Capital			25.87%	\$252,192.00	\$975,000.00	\$1,227,192.00	\$609,915.00	\$67,277.00			\$100,000.00	\$450,000.00			
45	Debt			122.63%	\$1,191,058.06	\$971,224.94	\$2,162,283.00	\$774,002.00	788			\$157,500.00	\$1,230,781.00		men	
46	Deferred Charges			-100,00%	(\$491,508.00)	\$491,508.00	\$0.00									
48	Debt - Type 1 School District			N/A	\$0.00		\$0.00			,				· · · · · · · · · · · · · · · · · · ·	<u></u>	
50	Reserve for Uncollected Taxes		. 4	6.95%	\$22,206.01	\$319,714.05	S341,920.06	\$341,920.06								
55	Surplus General Budget			N/A	\$150,000.00		\$150,000.00		PRE			\$50,000,00	\$100,000.00			
	Total	18.00	35,00	5.06%	\$710,555.45	\$14,053,575.61	\$14,764,131.06	\$10,886,993.06	\$67,277.00	\$0.00	\$0.00	\$479,080.00	\$3,330,781.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-rea	Curring appropriation	Sear Appropriation	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Pro	perties (October 1, 2018 Valu	ie)	Property Tax Asses	ssments - Exempt Prop	Properties (October 1, 2018 Value)		
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1	Vacant Land	63	\$29,031,300.00	2.58%	15A Public Schools	2	\$3,128,700.00	1.75%	
2	Residential	1,913	\$1,052,081,300.00	93.59%	15B Other Schools			0.00%	
3A/3B	Farm			0.00%	15C Public Property	65	\$165,097,100.00	92.37%	
4A	Commercial	49	\$35,125,100.00	3.12%	15D Church and Charities	3 h	\$4,251,400.00	2.38%	
4B	Industrial			0.00%	15E Cemeteries & Graveyards			0.00%	
4C	Apartments	13	\$7,881,800.00	0.70%	15F Other Exempt	10	\$6,259,100.00	3.50%	
5A/5B	Railroad			0.00%					
6A/6B	Business Personal Property			0.00%					
	Total	2,038	\$1,124,119,500.00	100.00%	Total	80	\$178,736,300.00	100.00%	
	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properties		94.47% \$1,189,922,197.52		Percentage of Exempt vs.  Non-Exempt Properties	15.90%			
	Total # of property tax appeals fil	ed in 2018	County Tax Board	12.00				:	
			State Tax Court	12.00					
	Number of 2018 County Tax Board de	cisions appealed to T	Tax Court	2.00					
	Number of pending property tax appear								
	Amount paid out by municipality for ta	ax appeals in 2018		\$12,615.64					

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
Į. I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement			7 .	
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
L	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

								US	ER FRIENDLY Long Term 7										
Prior Budy	et Year's Payments in L	icu of Tax (PILOT)	) - Long Term Tax F	Exemptions	Prior Budget Year'	s Payments in Lie	u of Tax (PLLOT	) - Lang Term T:	x Exemptions	Prior Bud	get Year's Payments in	Lieu of Tax (PILOT	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)			Taxes if Billed In Full 2018 Total Tax Rate	Project	Type of Project Project (use drop-down Name for data cutry) PILOT Billing Assessed Value 2			Taxes if Billed In Full	Project	Type of Project Project (use drop-down Name for data entry) PILOT Billing Assessed Value 2:		Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bille In Full 2018 Total Tax	
Hanc	ioi data etti y	TILOT BINING	Assessed value	2016 Turni Lax Rene	Name	(or data entry)	PILOT Bunng	Assessed value	2018 Total Tax Rate	Name	for data entr	) PILOT BILLING	Assessed value	ZOTS TOTAL TAX KING	Nance	ioi tana entry	FILOT BILLING	Assessed value	Zirin tolai tax
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Lone Term Exem	itious - Column Total	0,00	0.00	0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	\$0.00	Total Love Torn Ex	emptions - Calumn Total	\$0,06	S0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	1
"X" if Grand T		8,00	0,00	0,00	rotat Long Term Exemptions	- Column Total	\$17.00	30.00		rotal cong real EX	Jupaons - Cumum Total	\$0,01	30.00	1 30.00	Total Long Term Exempti			\$0.00	<del></del>

Sheet UFB-6C Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	62,434.00	\$53,000.00		\$700.00		\$8,734.00
Supervisory Staff (Department Heads & Managers)	6.00	1.00	832,456.64	\$615,476.79	\$0.00	\$70,000.00	\$99,895.88	\$47,083.97
Police Officers (Including Superior Officers)	13.00	35.00	2,653,844.00	\$1,669,962.00	\$270,837.00	\$273,942.00	\$204,009.00	\$235,094.00
Fire Fighters (Including Superior Officers)		25.00	0.00					
All Other Union Employees not listed above	11.00		987,780.87	\$614,071.24	\$25,000.00	\$69,921.84	\$175,139.79	\$103,648.00
All Other Non-Union Employees not listed above	4.00	18.00	574,656.16	\$423,603.53	\$0.00	\$15,060.76	\$71,427.20	\$64,564.67
Totals	34.00	86.00	5,111,171.67	\$3,376,113.56	\$295,837.00	\$429,624.60	\$550,471.87	\$459,124.64

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost		A V				
Single Coverage	11.00	\$12,086.04	\$132,946.44	10.00	\$11,861.16	\$118,611.60
Parent & Child	6.00	\$21,633.96	\$129,803.76	3.00	\$21,231.60	\$63,694.80
Employee & Spouse (or Partner)	3.00	\$24,172.08	\$72,516.24	5.00	\$23,722.32	\$118,611.60
Family	12.00	\$32,369.52	\$388,434.24	15.00	\$33,092.76	\$496,391.40
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	32.00		\$723,700.68	33.00		\$797,309.40
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	t de la contrata del contrata de la contrata del contrata de la contrata del contrata de la contrata de la contrata de la contrata del contrata de la contrata del contrata de la contrata de la contrata del co		\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family		:	\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	2	\$7,778.64	\$15,557.28	2	\$6,600.00	\$13,200.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	6	\$134,690.40	\$808,142.40	2	\$36,480.60	\$72,961.20
Family	:		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	8.00		\$823,699.68	4.00		\$86,161.20
GRAND TOTAL	40.00		\$1,547,400.36	37.00		\$883,470.60

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

1				eck applicable	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA Local 182	1594.95	\$631,826.66	X		
Public Works Union	867.89				
OPEIU Local # 32 White Collar Employees	80.48				
1.					х
			-	X	
Business Administrator				x	
Chief Financial Officer	74.72	\$34,206.25		х	
Municipal Clerk	47.76	\$8,783.35		X	
Court Administrator	42.57			x	
Tax Collector	387.76	\$100,071.55		х	
Public Works Supervisor	215.80	\$94,155.18		х	: :
Water Sewer Supervisor	119.44	\$50,586.37		х	
Totals					
Total Funds Reserved			1		
Total Funds App	ropriated in 2019	\$20,000.00	]		

**UFB-9 Accumulated Absence Liability** 

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
					-			
Local School Debt			\$0.00	Utility Fund - Principal	\$934,000.00			
Regional School Debt	\$1,173,000.00	\$1,173,000.00	\$0.00	Utility Fund - Interest	\$454,278.00			
	•			Bond Anticipation Notes - Principal	\$2.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$1.00			
Water	\$12,502,904.07	\$12,502,904.07	\$0.00	Bonds - Principal	\$578,000.00			
Marina	\$653,165.37	\$653,165.37	\$0.00	Bonds - Interest	\$137,000.00			
Water-Sewer			\$0.00	Loans & Other Debt - Principal	\$52,960.77			
N/A			\$0.00	Loans & Other Debt - Interest	\$6,041.23			
N/A			\$0.00					
o			\$0.00	Total	\$2,162,283.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$674,342.16		\$674,342.16	Total Principal	\$1,564,962.77	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$597,320.23	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$4,363,000.00	\$435,932.48	\$3,927,067.52	% of Total Current Year Budget	14.65%			
Loans and Other Debt	\$275,811.09		\$275,811.09	<u> </u>		•		
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$19,642,222.69	\$14,765,001.92	\$4,877,220.77	Total Guarantees - Governmental			•	
				Total Guarantees - Other	•			
				Total Capital/Equipment Leases				
Population (2010 census)	1,979			Total Other				
Per Capita Gross Debt	\$9,925.33			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt				Rating	Aa3	Standard to 1 5015	110011	
Fer Capita Net Debt	\$2,464.49			"				
3 Yr. Average Property Valuation		\$1,176,426,248.33		Year of Last Rating	A-1			
S spring smaller	=	2.,.,0,.20,2.000		   Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation =	0.41%						
				Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Seaside Heights Borough	Transportation		1/1/2019	12/31/2019	\$5,000.00
Receiving	Berkeley Township	Animal Control		1/1/2019	12/31/2019	\$5,000.00
	Ocean County Board of Health	Animal Shelter Services		1/1/2019	12/31/2019	\$800.00
Receiving	Ocean County Road Department	Materials and Paving		1/1/2019	12/31/2019	\$12,000.00
Receiving	Ocean County Police/Fire 911	Dispatch Services		1/1/2019	12/31/2019	\$178,000.00
	Long Beach Township	Mobile Date Terminal Services		1/1/2019	12/31/2019	\$1,500.00
Receiving	Manchester Township	Firearms Range		1/1/2019	12/31/2019	\$1,000.00
Providing	Berkeley Township	Fire Protection Service		1/1/2019	12/31/2019	\$30,000.00
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### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

### Please set forth below the names of all authorities and fire districts that serve your municipality

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#### **USER FRIENDLY BUDGET SECTION - Notes**

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