

State of New Jersey Local Government Services

Jerry Sandra Vacant First Name Faith Ray Mat William Frank MUNICIPALITY: 1527 Seaside Park Borough - County of Ocean Email the UFB if not using Outlook First Name Municode: 1527 Year: **Chief Administrative Officer** Middle Name **Governing Body Members Chief Financial Officer** Middle Name Registered Municipal Accountant **Municipal Clerk Mailing Address: Phone Number:** 2020 Municipal User Friendly Budget Website: www.seasideparknj.org Conaty Barrett Martin Last Name **Last Name** Peterson Kraft Coleman Amabile McHugh DeMichelle Liguori Municipality: Seaside Park 12/31/2023 1701 N. Ocean Avenue 12/31/2021 Term Expires 12/31/2022 12/31/2020 12/31/2021 12/31/2020 Term Expires 732-793-3700 12/31/2022 Filename: 1527 fba 2020.xlsm **Business Email** mayor@seasideparknj.org **Business Email** cfo@seasideparknj.org jconaty@hfacpas.com mdemichele@seasideparknj.org coleman@seasideparknj.org cierk@seasideparknj.org wkraft@seasideparknj.org liguori@seasideparknj.org fmchugh@seasideparknj.org amabile@seasideparknj.org State: | NJ | Zip: | 08752 Adopted

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

			Sheet UFB-1				
\$1/6,550.51	, 2019	Delinquent Taxes - December 31, 2019					
			\$3,106.75	#DIV/0!	\$3,106.75	\$0.00	,
76,1470		% of Taxes Collected, CY 2019	\$ Change (+/-)	% Change (+/-)	Current Year		
16,933,390.54			nicipal Purposes On	ax Payment (Mu	Impact on Avg. Residential Tax Payment (Municipal Purposes Onl	Comparison - Impact	
16,720,457.06	TY 2019	Total Tax Revenue, Collections CY 2019				4 + 7 + 7	
	of Prior Year	Tax Collections - ACTUAL as of Prior Year	- 1	8.46%	5,974.00	371.34	
			\$ Change (+/-)	% Change (+/-)	Current Year	Prior Year	
	used	reference the statutory exception used		Tax Levy	Comparison - Municipal Purposes Tax Levy	Comparison	
	ection % then	If % used exceeds the actual collection % then	•				
			<u> </u>	12.17%	0.553	0.493	
98.01%	culate RUT	% of Tax Collections used to Calculate RUT	_	Tax Rate	13	Comparison -	
\$17,329,590.86	xes	Total Amount to be Raised by Taxes					
\$344,858.86	UT)	Reserve for Uncollected Taxes (RUT)		omparison	Prior Year to Current Year Comparison	Prior Y	
\$16,984,732.00	3efore RUT	Amount to be Raised by Taxes - Before RUT				ii	
\$10,963,758.00		Total Non-Municipal Tax Levy			\$561,800.00	essment	Current Year Average Residential Assessment
10,592,096.29	serve for Uncollected Taxes	Budget Appropriations, before Reserve for Uncollected Taxes					(To be used to calculate the current year tax rate)
4,571,122.29	ax Levy	Revenue Anticipated, Excluding Tax Levy			\$1,173,289,701.00	October 1, 2019	Total Taxable Valuation as of
		all and the second seco			4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(00000000000000000000000000000000000000
\$17,329,732.00	raised by taxes	Total ESTIMATED amount to be raised by taxes	\$0.00	%00.001	\$16.858.461.31	1 463	Total (Calendar Year 2019 Bindoet)
		Other County Levies (total)	\$0.00	0.00%			Other County Levies (total)
\$140,000.00	ESTIMATED	County Open Space	\$0.00	0.84%	\$140,875.72	0.013	County Open Space
\$140,000.00	ESTIMATED	County Board of Health	\$0.00	1.16%	\$194,839.07	0.018	County Board of Health
\$445,000.00	ESTIMATED	County Library	\$0.00	2.62%	\$442,110.96	0.039	County Library
\$4,020,000.00	ESTIMATED	County Purposes	\$0.00	23.82%	\$4,014,999.22	0.354	County Purposes
\$5,557,758.00	ESTIMATED	Regional School District	\$0.00	33.16%	\$5,591,021.00	0.493	Regional School District
\$606,000.00	ESTIMATED	Local School District	\$0.00	3.59%	\$605,244.00	0.053	Local School District
		Other Special Districts (total levies)	\$0.00	0.00%			Other Special Districts (total levies)
	A CONTRACTOR OF THE CONTRACTOR	Fire Districts (total levies)	\$0.00	0.00%			Fire Districts (avg. rate/total levies)
		Municipal Open Space	\$0.00	0.00%			Municipal Open Space
		Municipal Library	\$0.00	0.00%			Municipal Library
\$6,365,9/4.00	ACTUAL	Municipal Purpose Tax	\$0.00	34.82%	\$5,869,371.34	0.493	Municipal Purpose Tax
			Taxpayer Impact	Total Levy	Tax Levy	Tax Rate	
Tax Levy	<u>Actual/Estimated</u>	Taxes	Avg Residential	% of	Calendar Year	Calendar Year	
	Current Year 2020 Budget	Current Yes		y taxes	ntities levying propert	ty Tax Levies - ALL e	2019 Calendar Year Property Tax Levies - ALL entities levying property taxes
			,		COLLA FINITE IN THE POST OF A PRICE		
		ファー・レン・ヒンピン・ビ					

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	08	07	54	07	07		15	80	01	80	=		80	09	80	80	FCOA
Total						An	L					Spe	L)A
al	Deficit General Budget	Addition to Local District School Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
			· · · · · · · · · · · · · · · · · · ·	·					-		+	ritten Consent		riation)			- 0% I
-6.22%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.13%		-13.17%	-82.18%	-85.41%	#DIV/0!	#DJV/0!		-9.89%	0.00%	-11.01%	2.27%	% Difference Current vs. Current Year
(\$980,380,25)	\$0.00	\$0.00	\$0.00	\$0.00	\$310,383.09		(\$14,403.29)	(\$230,633.05)	(\$451,196.36)	\$0.00	\$0.00		(\$19,204.00)	\$0.00	(\$634,765.64)	\$59,439.00	\$ Difference Current vs. Prior Year
\$15,757,776.54					\$6,055,590.91		\$109,403.29	\$280,633.05	\$528,301.65				\$194,204.00	\$206,517.00	\$5,765,765.64	\$2,617,361.00	Total Realized Revenue (Prior Year)
\$14,777,396.29	\$0.00	\$0.00	\$0.00	\$0.00	\$6,365,974.00		\$95,000.00	\$50,000.00	\$77,105.29	\$0.00	\$0.00		\$175,000.00	\$206,517.00	\$5,131,000.00	\$2,676,800.00	Total Anticipated Revenue (Current Year)
\$10,937,096.29					\$6,365,974.00		\$95,000.00	\$50,000,00	\$77,105.29				\$175,000.00	\$206,517.00	\$2,167,500.00	\$1,800,000.00	General Budget
\$0.00																	Open Space Budget
\$3,360,000.00				-											\$2,613,500.00	\$746,500.00	Water/Sewer Utility
\$480,300.00															\$350,000.00	\$130,300.00	Marina Utility
\$0,00																	Udlity
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\$0,00								****					:				Ufility
\$0.00							1.11										Utility

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	EK TRIENDLY BODGET SECTION - APPROPRIATIONS SUMMARY (
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	ALIUNS
	 OMMAKY (
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	(ALL OPERALING FUNDS
	ONUS)

									Sheet UFB-3						
\$0.00	\$0.00	\$0.00	\$0.00	\$480,300.00	\$3,360,000.00	\$0.00	\$77,105.29	\$10,859,991.00	\$14,777,396.29	\$15,230,096.71	(\$452,700.42)	-2.97%	0.00 0.00	Total	
				\$50,000.00	\$0.00				\$50,000.00	\$150,000.00	(\$100,000.00)	-66.67%		Surplus General Budget	55
								\$345,000.00	\$345,000.00	\$341,920.06	\$3,079.94	0.90%		Reserve for Uncollected Taxes	50
									\$0.00		\$0.00	#D[V/0!		Debt - Type I School District	48
									\$0.00		\$0.00	#DIV/0!	.,	Deferred Charges	46
				\$158,500.00	\$1,304,000.00			\$757,002.00	\$2,219,502.00	\$2,162,283.00	\$57,219.00	2.65%		Debt	45
				\$100,000.00	\$500,000.00			\$448,000.00	\$1,048,000.00	\$1,159,915.00	(\$111,915.00)	-9.65%		Capital	44
								\$235,000.00	\$235,000.00	\$215,000.00	\$20,000.00	9.30%		Court and Public Defender	43
								\$216,800.00	\$216,800.00	\$203,300.00	\$13,500.00	6.64%	-i	Shared Services	42
								\$50,000.00	\$50,000.00	\$300,000.00	(\$250,000.00)	-83.33%	-	Judgements	37
				\$5,300.00	\$71,000.00			\$874,164.00	\$950,464.00	\$967,556.00	(\$17,092.00)	-1.77%		Statutory Expenditures	36
									\$0.00		\$0.00	#DIV/0!		Contingency	35
								\$150,000.00	\$150,000.00	\$145,000.00	\$5,000.00	3.45%		Landfill / Solid Waste Disposal	32
								\$315,000.00	\$315,000.00	\$315,000.00	\$0.00	0.00%		Utilities and Bulk Purchases	31
		-						\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	0,00%		Unclassified	30
									\$0.00		\$0.00	#DIV/0!		Education (including Library)	29
								\$865,000.00	\$865,000.00	\$788,000.00	\$77,000.00	9.77%		Parks and Recreation	28
							\$17,277.00	\$5,400.00	\$22,677.00	\$22,277.00	\$400.00	1.80%		Health and Human Services	27
							\$59,268.29	\$1,233,125.00	\$1,292,393.29	\$1,721,782.67	(\$429,389.38)	-24.94%		Public Works	26
							\$560.00	\$2,593,500.00	\$2,594,060.00	\$2,440,182.98	\$153,877.02	6.31%		Public Safety	2.5
				. \$500,00	\$50,000.00			\$1,326,000.00	\$1,376,500.00	\$1,308,880.00	\$67,620.00	5.17%		Insurance	23
								\$375,000.00	\$375,000.00	\$333,000.00	\$42,000.00	12.61%		Uniform Construction Code	22
								\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	0.00%		Land-Use Administration	21
				\$166,000.00	\$1,435,000.00			\$1,039,000.00	\$2,640,000.00	\$2,624,000.00	\$16,000.00	0.61%	*******	General Government	20
									Service Type (Current Year)	for Service Type (Prior Year)	Current v. Prior Year	Current v. Prior Year			
Utility	Utility	Utility	Utility	Marina Utility	Water/Sewer Utility	Open Space Budget	Public&Private Offsets	General Budget	Total	Total Modified	\$ Difference	% Difference	Budgeted Positions Full-Time Part-Time		FCOA
									UNDS)	OPERATING FU	AMARY (ALL	IATIONS SUN	ON - APPROPR	USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)	USER

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk Non-recurring Appropriation Future Year Appropriation Structural Imbalance O NONE Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	
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E E Amount corresponds to the type of imbalance. Amount	ncreases
Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. Amount corresponds to the type of imbalance.	Tsets
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Amount Amount	
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Total 5 Yr Exemptions/Abatements	O Multiple Dwelling Abatement	N Multiple Dwelling Exemption	L New Dwelling/Conversion Abatement	K New Dwelling/Conversion Exemption	J Dwelling Abatement	I Dwelling Exemption	G Commercial/Industrial Exemption			Prior Budget Year's Payn		Amount paid out by municipality for tax appeals in 2019	Number of pending property tax appeals in State Tax Court	Number of 2019 County Tax Board decisions appealed to		Total # of property tax appeals filed in 2019		Equalized Valuation, Taxable Properties	Average Ratio (%), Assessed to True Value	Total	6A/6B Business Personal Property	5A/5B Railroad	4C Apartments	4B Industrial	4A Commercial	3A/3B Farm	2 Residential	l Vacant Land		Property Tax Assessm	AUSES
	0								Parcels	# of	nents in Lieu of Tax (x appeals in 2019	ls in State Tax Court	cisions appealed to Ta		ed in 2019		es	/alue	2,038	0	0	13	0	49	0	1,926	50	# of Parcels	ents - Taxable Prope	ASSESSED FROREKTY
	0.00		MANAGEMENT OF THE PROPERTY OF	Transfer of the state of the st					Billing/Revenue	PILOT	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				Tax Court	State Tax Court	County Tax Board		\$1,182,524,920.36	97.31%	\$1,150,715,000.00			\$8,034,100.00	\$0.00	\$35,991,700.00	\$0.00	\$1,083,284,800.00	\$23,404,400.00	Assessed Value	Property Tax Assessments - Taxable Properties (October 1, 2019 Value)	IY VALUATIONS -
Sheet UFB-5	0.00								Assessed Value		s/Abatements		\$9,894.50	0.00	0.00	1.00	9.00				100.00%	0.00%	0.00%	0.70%	0.00%	3.13%	0.00%	94.14%	2.03%	% of Total	e)	EARWIT I ROTENTI
	0.00								2019 I otal Tax Kate	Paxes IT Billed in Full								Non-Exempt Flobelites	rercentage of exempt vs.		Total			15F Other Exempt	15E Cemeteries & Graveyards	15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools		Property Tax Asses	- INCIENTI
	L	II	_1			_ t	1	•	•									10.74/0	15 7/0%		83			12	0	3	66	0	2	# of Parcels	sments - Exempt Pro	I AA AI I BAL
																					\$181,120,200.00			\$8,308,500.00		\$4,251,400.00	\$165,431,600.00		\$3,128,700.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2019 Value)	DAIA
																					100.00%			4.59%	0.00%	2.35%	91,34%	0.00%	1.73%	of of	lue)	

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

X" if Grand Total	ng Term Exemptions - Column Total						**************************************												Name for da			Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
-																			for data outry) PILOT Billing	-	Type of Project	ents in Lieu of Tax (PII
	0.00 1 0						 				100	***					-		ing Assessed Value			.OT) - Long Term T
	0.00															 			1		Taxes if Billed	ex Exemptions
	0.00 Total Long Term Ex																		te Name			Prior Buds
	Total Long Term Exemptions - Column Total								***************************************										for data entry)	(use drop-down	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
	al \$0,00														-				(ry) PILOT Billing		joct	Llicu of Tax (PILOT
	\$0.00														1				Assessed Value 20) - Long Term Tux Es
Shee	\$0.00																		2019 Total Tax Rate	in Full	Taxes if Billed	xemptions
Sheet UFB-6	Total Long Term Exemptions - Column Total																		Name	Project		Prior Budget Y
	ons - Column Total		-					 ••••											for data entry)	(usc drap-down	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PLLOT) - Long Term Tax Exemptions
	\$0.00																		PILOT Billing A			u of Tax (PILOT) - L
	\$0.00									: ::.								: :	Assessed Value 2015		-1	ong Term Tax Exem
	30.00 T																		2019 Total Tax Rate	In Full	Taxes if Billed	ptions
Total Long Term Exemptions - GRAND TOTAL	Total Long Term Exemptions - Column Total																		Nanic	Project		Prior Budget
ions - GRAND TOTAI	ns - Column Total													-					for data entry)	(use drop-down	Type of Project	Prior Budget Year's Payments in Lieu of Tas (PILOT) - Long Term Tax Exemptions
\$0.00									*										PILOT Billing			eu of Tax (PILOT)
001.08	\$0.00																		Assessed Value			Long Term Tax Exc
Sheet UFB-6C	\$0.1												ţ		T. T.				2019 Total Tax Ra	în Full	Taxes if Billed	mptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

# of Full-Time Organization / Individuals Eligible for Benefit Employees	# of # of Full-Time Part-Time Employees Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	7.00	62,574.00	\$53,000.00		\$700.00		\$8,874.00
Supervisory Staff (Department Heads & Managers) 6.00	1.00	841,695.08	\$618,485.85		\$72,000.00	\$102,584.00	\$48,625.25
	35.00	2,712,761.00	\$1,699,962.00	\$285,837.00	\$276,852.00	\$207,585.00	\$242,525.00
Fire Fighters (Including Superior Officers)	25.00	0.00					0101/1000
All Other Union Employees not listed above 11.00		995,626.00	\$617,585.00	\$26,000.00	\$70,254.00	\$177,139.00	\$104,048.00
All Other Non-Union Employees not listed above 4.00	18.00	580,251.00	\$426,562.00		\$16,060.00	\$/2,1/5.00	\$65,454.00
Totals 34.00	86.00	5,192,907.08	\$3,415,594.85	\$311,837.00	\$435,866.00	\$559,483.00	\$470,126.23

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Active Employees - Health Benefits - Annual Cost	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee Total Prior Year (Average) Cost	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost Single Coverage	11,00	\$12,359.05	\$135,949.55	11.00	\$12,086.04	\$132,946.44
Parent & Child	6.00	\$22,025.91	\$132,155.46	6.00	\$21,633.96	\$129,803.76
Employee & Spouse (or Partner)	3.00	\$24,576.33	\$73,728.99	3.00	\$24,172.08	\$72,516.24
Family	12.00	\$33,629.25	\$403,551.00	12.00	\$32,369.52	\$388,434.24
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	32.00		\$745,385.00	32.00		\$723,700.68
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	2	\$8,001.00	\$16,002.00	2	\$7,778.64	\$15,557.28
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	6	\$14,025.00	\$84,150.00	6	\$13,469.00	\$80,814.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	8.00		\$100,152.00	8.00		\$96,371.28
GRAND TOTAL	40.00		\$845,537.00	40.00		\$820,071.96
		•				

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

ACCUMULATED ABSENCE LIABILITY USER FRIENDLY BUDGET SECTION

Legal basis for benefit (check applicable items)

		_			
			\$20,000.00	Total Funds Appropriated in 2020	Total Funds App
				as of end of 2019	Total Funds Reserved as of end of 2019
			#1,100,001.00	3400,47	ICIAIS
			\$1 100 081 00		
			The state of the s		
					The state of the s
				-	
	×		\$305,685.00	892.52	Various positions
		×	\$14,080.00	82.50	OPEIU Local #32
		×	\$235,654.00	887.50	Public Works Union
		×	\$635,562.00	1625.95	PBA Local 182
Agreement	Ordinance	Agreement	Absences		Organization/Individuals Eligible for Benefit
Employment	Local	Labor	Dollar Value of Compensated		
Individual		Approved		Gross Days of	

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net Net	STANDING DEBT; FEN CAFITA AND BUDGET INFACT	Chirrent Year	2021 INT AC	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	¥	Years' Budgets
				_				
Local School Debt			\$0,00	Utility Fund - Principal	\$345,000.00	\$355,000.00	\$356,000.00	\$1,014,000.00
Regional School Debt	\$653,000.00	\$653,000.00	\$0.00	Utility Fund - Interest	\$66,480.00	\$53,930.00	\$45,480.00	\$82,200.00
				Bond Anticipation Notes - Principal	de de marie de la companya de la com			
Utility Fund Debt				Bond Anticipation Notes - Interest				
Water/Sewer	\$18,076,266.02	\$18,076,266.02	\$0.00	Bonds - Principal	\$579,000.00	\$588,000.00	\$588,000.00	\$2,030,000.00
Marina	\$511,266.16	\$511,266.16	\$0.00	Bonds - Interest	\$118,660.00	\$98,750.00	\$83,740.00	\$175,150.00
Φ			\$0.00	Loans & Other Debt - Principal	\$802,194.66	\$823,032.32	\$795,238.65	\$6,421,768.38
0			\$0.00	Loans & Other Debt - Interest	\$226,428.02	\$207,085.51	\$187,399.82	\$1,585,699.18
0			\$0.00	1			:	
0			\$0.00	Total	\$2,137,762.68	\$2,125,797.83	\$2,055,858.47	\$11,308,817.56
Municipal Purposes	-							
Debt Authorized	\$897,194.48	The state of the s	\$897,194.48	Total Principal	\$1,726,194.66	\$1,766,032.32	\$1,739,238.65	\$9,465,768.38
Notes Outstanding			\$0.00	Total Interest	\$411,568.02	\$359,765.51	\$316,619.82	\$1,843,049.18
Bonds Outstanding	\$3,785,000.00	\$435,932.48	\$3,349,067.52	% of Total Current Year Budget	14.47%			
Loans and Other Debt		-	\$0.00					
				Description		Debt Not Listed Above	d Above	
Total (Current Year)	\$23,922,726.66	\$19,676,464.66	\$4,246,262.00	Total Guarantees - Governmental				THE REAL PROPERTY OF THE PROPE
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	1,579			Total Other				
Per Capita Gross Debt	\$15.150.56			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$2,689.21			Rating				
				Year of Last Rating				
3 Yr. Average Property Valuation	П	\$1,170,872,462.67						
Net Debt as % of 3 Year Avg Property Valuation	erty Valuation =	0.36%			o			

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

														Providing	Receiving	Receiving	Receiving	Receiving	Receiving	Receiving	Receiving	Providing or Receiving Services?
														Berkley Township	Manchester Township	Long Beach Township	Ocean County Police/Fire 911	Ocean County Road Department	Ocean County Board of Health	Berkley Township	Seaside Heights	Providing Services To/Receiving Services From
														Fire Protection Services	Firearms Range	Mobile Date Terminal Services	Dispatch Services	Materials and Paving	Animal Shelter Services	Animal Control	Transportation	Type of Shared Service Provided
					the state of the s												A SAME THE PROPERTY OF THE PRO					Notes (Enter more specifics if needed)
														1/1/2020	1/1/2020	1/1/2020	1/1/2020	1/1/2020	1/1/2020	1/1/2020	1/1/2020	Begin Date
														12/31/2020	12/31/2020	12/31/2020	12/31/2020	12/31/2020	12/31/2020	12/31/2020	12/31/2020	End Date
														\$30,000.00	\$1,000.00	\$1,500.00	\$178,000.00	\$12,000.00	\$800.00	\$5,000.00	\$5,000.00	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

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