

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
Sent to Other Districts Regular	21.0	24.0	35.0
Sent to Other Districts Special Ed	7.0	6.0	5.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	551,244	518,938	415,008
	Sale of Property	10-1930	0	225,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	3,257	0	0
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	1,500
	Total Revenues from Local Sources		554,501	743,938	416,508
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	30,123	30,123	30,123
	Categorical Special Education Aid	10-3132	23,271	23,271	23,271
	Categorical Security Aid	10-3177	10,018	10,018	10,018
	Adjustment Aid	10-3178	76,432	57,391	33,864
	Total Revenues from State Sources		139,844	120,803	97,276
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	204,125	206,270
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	225,000
	Other Financing Sources	10-5XXX	0	0	450,000
	Actual Revenues (Over)/Under Expenditures		-118,213	0	0
General Fund Revenues	Total Operating Budget		576,132	1,068,866	1,395,054
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	54,000	0	0
	Local Tax Levy-Repayment of Community Disaster Loan	40-1210	0	64,370	36,836
	Total Revenues from Local Sources		54,000	64,370	36,836
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	27,536
	Total Local Repayment of Debt		54,000	64,370	64,372
	Actual Revenues (Over)/Under Expenditures		10,371	0	0
Debt Service Fund Revenues	Total Repayment of Debt		64,371	64,370	64,372
All Fund Revenues	Total Revenues/Sources		640,503	1,133,236	1,459,426
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		640,503	1,133,236	1,459,426

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	322,718	423,774	492,885
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	57,218	59,416	59,818
	Undistributed Expenditures-Central Services	11-000-251-XXX	26,249	29,036	29,847
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	2,183	2,200
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	60,984	69,660	74,007
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	35,078	45,297	45,297
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,291	14,500	14,500
	Total Undistributed Expenditures		512,538	643,866	718,554
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	0	1,500
General Fund Current Expenses	Total General Current Expense		512,538	643,866	720,054
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	63,594	425,000	675,000
	Total Capital Outlay		63,594	425,000	675,000
General Fund Expenses and Transfers	General Fund Grand Total		576,132	1,068,866	1,395,054
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	64,371	64,370	64,372
	Total Debt Service Funds		64,371	64,370	64,372
All Fund Expenses	Total Expenditures/Appropriations		640,503	1,133,236	1,459,426
Expenses Net of Transfers	Total Expenditures Net of Transfers		640,503	1,133,236	1,459,426

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	0	0	225,000	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	320,152	409,525	206,270	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	150,000	150,000	151,500
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	372,030	250,870	175,000	175,000
	Repayment of Debt	37,907	27,536	27,536	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Seaside Park Municipal Offices are located in the former school free of charge	0
Municipal/Public Works	Borough of Seaside Park provides both Garbage Removal and Snow Removal	0
Recycling	Borough of Seaside Park	0
Special Education Services	Provided by attending Schools	0
Technology Services	Borough of Seaside Park Tech	0
Transportation Services, including Fuel	Both Toms River and Central Regional School Districts provjde daily transportation at a fair rate	0

Estimated Tax Rates

Municipality	Category	Amount
Seaside Park	(A) General Fund School Levy	415,008
	(D) Total School Levy	451,844
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,150,844,000
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,183,387,147
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0361
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0393
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0351
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0382

Employee Contract List for District