

Year:

State of New Jersey Local Government Services

2022 Municipal User Friendly Budget

MUNICIPALITY	MUNICIPALITY. 1527 Seaside Park Borough - County of Ocean	igh - County of Ocean		Adopted	4
Municode: 1527	1527		Filename: 1527	_fba_2022.xlsm	
	Website:	Website: seasideparknj.org	G.		
	Phone Number:		732-793-3700		
	Mailing Address:		1701 N. Ocean Avenue	enue	
		Municipality: Seaside Park	Seaside Park	State: NJ Zip: 08752	
	Mayor	,		-	
irst Name	Middle Name	Last Name	Term Expires	Business Email	
ohn	A.	Peterson	12/31/2023	mayor@seasideparknj.org	
	Chief Administrative Officer	ative Officer			
Thomas		Seaman		tseaman@seasideparknj.org	
	Chief Financial	Officer			
Thomas		Seaman		clerk@seasideparknj.org	
	Municipal Clerk				
sandra		Martin		clerk@seasideparknj.org	
	Registered Mur	Registered Municipal Accountant			
erry		Conaty		jconaty@hfacpas.com	
	Governing Body Members	y Members			
irst Name	Middle Name	Last Name	Term Expires	Business Email	
\aren		Kroon	12/31/2024	kkroon@seasideparknj.org	
Matt		DeMichelle	12/31/2023	mdemichele@seasideparknj.org	
Marty		Wilk	12/31/2024	mwilk@seasideparknj.org	
-rank		McHugh	12/31/2023	fmchugh@seasideparknj.org	
Ray		Amabile	12/31/2022	amabile@seasideparknj.org	
-aith		Liguori	12/31/2022	liguori@seasideparknj.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

\$119,731.62	Delinquent Taxes - December 31, 2021	Sheet UFB-1				
		\$107.54	44%	\$3,237.62	\$3,130.08	
99.32%	% of Taxes Collected, CY 2021		% Change (+/-)	Current Year	Prior Year	
17,477,499.65	Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021		Payment (Munici	Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only	Comparison - Impact	
	Tax Collections - ACTUAL as of Prior Year	\$249,336.44	90%	\$6,638,181.44	\$6,388,845.00	
		\$ Change (+/-)	% Change (+/-)	_	_	
	reference the statutory exception used		Tax Levy	Comparison - Municipal Purposes Tax Levy	Compariso	
	If % used exceeds the actual collection % then					
70000			3.44%	0.572	0.553	
98.05%	% of Tax Collections used to Calculate RUT		% Change (+/-)	r Year Current Year % Chang	Prior Year	
\$18,022,023.02	Total Amount to be Raised by Taxes		Tay Rate	n - Municipal Purposes	Compariso	
\$350,000.00	Reserve for Uncollected Taxes (RUT)		mparison	Frior Year to Current Year Comparison	rrior	
\$17,672,023.02	Amount to be Raised by Taxes - Before RUT		•		D	
\$11,383,841.58	Total Non-Municipal Tax Levy			\$566,017.72	ıı Assessment	Cuitent Teat Average Residential Assessment
11,608,223.63	Budget Appropriations, before Reserve for Uncollected Taxes				ax rate)	Comment V A Comment P - : 1 A
5,320,042.19	Revenue Anticipated, Excluding Tax Levy			\$1,160,077.00	October 1, 2021	Total Taxable Valuation as of
\$18,022,023.02	Total ESTIMATED amount to be raised by taxes	\$8,597.81	100.00%	\$17,549,474.00	et) 1.519	Total (Calendar Year 2021 Budget)
	Other County Levies (total)	\$0.00	0.00%			Other County Levies (total)
\$145,015.40	County Open Space ESTIMATED	\$67.92	0.81%	\$142,171.96	0.012	County Open Space
\$201,320.31	f Health	\$96.22	1.12%	\$197,372.85	0.017	County Board of Health
\$437,734.55		\$209.43	2.45%	\$429,151.52	0.037	County Library
\$4,012,263.50		\$1,930.12	22.41%	\$3,933,591.67	0.341	County Purposes
\$6.126.626.94	rict	\$2,943.29	34.23%	\$6,006,497.00	0.520	Regional School District
\$460.880.88	Local School District ESTIMATED	\$220.75	2.57%	\$451,844.00	0.039	Local School District
	Other Special Districts (total levies)	\$0.00	0.00%		es)	Other Special Districts (total levies)
	Fire Districts (total levies)	\$0.00	0.00%		es)	Fire Districts (avg. rate/total levies)
	Municipal Arts and Culture	\$0.00	0.00%			Municipal Arts and Culture
	Municipal Open Space	\$0.00	0.00%			Municipal Open Space
		\$0.00	0.00%			Municipal Library
\$6,638,181.44	Municipal Purpose Tax ACTUAL	\$3,130.08	36.40%	\$6,388,845.00	0.553	Municipal Purpose Tax
		Taxpayer Impact	Total Levy	Tax Levy	Tax Rate	
Tax Levy	Taxes Actual/Estimated	Avg Residential	% of	Calendar Year	Calendar Year	
	Current Year 2022 Budget		ty taxes	entities levying proper	2021 Calendar Year Property Tax Levies - ALL entities levying property taxes	2021 Calendar Year P
					(7)	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	08	07	56	54	07	07		15	08	0	08	=		08	09	08	08	FCOA
Total	Deficit General Budget	Addition to Local District School Tax	Arts and Cultural Levy Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
-7.10%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.55%		-64.41%	-100.00%	-89.37%	#DIV/0!	#DIV/0!		7.81%	0.00%	-5.78%	11.14%	% Difference Current vs. Prior Year
(\$1,208,868.43)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,306.36		(\$108,605.84)	(\$50,000.00)	(\$1,144,704.35)	\$80,751.79	\$0.00		\$16,304.00	\$0.00	(\$337,120.39)	\$298,200.00	\$ Difference Current vs. Prior Year
\$17,021,920.85						\$6,601,875.08		\$168,605.84	\$50,000.00	\$1,280,806.54				\$208,696,00	\$206,517.00	\$5,828,620.39	\$2,676,800.00	Total Realized Revenue (Prior Year)
\$15,813,052.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,638,181.44		\$60,000.00	\$0.00	\$136,102.19	\$80,751.79	\$0.00		\$225,000.00	\$206,517.00	\$5,491,500.00	\$2,975,000.00	Total Anticipated Revenue (Current Year)
\$11,963,052.42						\$6,638,181.44		00.000,00\$		\$136,102.19	\$80,751.79			\$225,000.00	\$206,517.00	\$2,516,500.00	\$2,100,000.00	General Budget
\$0.00																		Open Space Budget
\$0.00																		Arts and Culture Trust Fund
\$425,000.00																\$350,000.00	\$75,000.00	Marina Utility
\$3,425,000.00																\$2,625,000.00	\$800,000.00	Water/Sewer Utility
\$0.00																		Utility
\$0.00																		Udlity
\$0.00																		Utility

	95	30	48	40	. 5	4	43	42	3/	36	35	32	31	30	29	28	27	26	25	23	22	21	20		1	ECOA	USER
Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type I School District	Deferred Charges	Dent	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government				USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)
00.0																									oll - I m	Budgeted Positions	TION - APP
0.00	V-177-W-177-W-177																								ran-1111c	Positions	ROPRIATION
-0.77%	#DIV/0!	1.45%	#DIV/O!	#DIV/O!	-6.44%	-38.87%	-39.52%	15.84%	47.44%	2.92%	#DIV/0!	-8.57%	7.69%	0.00%	#DIV/0!	21.40%	-0.02%	4.05%	6.09%	-3.25%	45.16%	16.67%	23.10%	Prior Year	Current v.	M. W. W. W. W.	ONS SUMM
(\$122,986,22)	\$0.00	\$5,000.00	\$0.00	\$0.00	(\$143,012.00)	(\$876,766,00)	(\$83,000.00)	\$35,125.00	\$47,438.31	\$29,235.11	\$0.00	(\$15,000.00)	\$25,000.00	\$0.00	\$0.00	\$225,408.98	(\$1.00)	\$109,406.71	\$143,778.67	(\$46,000.00)	\$140,000.00	\$2,000.00	\$278,400.00	Year	Current v. Prior	¢ D.G.	ARY (ALL OPE
\$15,936,038,64		\$345,000.00			\$2,219,502.00		\$210,000.00	\$221,800.00	\$100,000,00	\$1,000,964.00		\$175,000.00	\$325,000.00	\$20,000.00		\$1,053,091.02	\$5,401.00	\$2,702,393.29	\$2,359,121.33	50	\$310,000.00	\$12,000.00	\$1,205,000.00	(Prior Year)	Appropriation	Total Modified	RATING FUND
\$15.813.0	\$0.00	\$350,000,00	\$0.00	\$0.00	\$2,076,490.00	\$1,379,000,00	\$127,000.00	\$256,925.00	\$147,438.31	\$1,030,199.11	\$0.00	\$160,000.00	\$350,000.00	\$20,000.00	\$0.00	\$1,278,500.00	\$5,400.00	\$2,811,800.00	\$2,502,900.00	\$1,370,000.00	\$450,000.00	\$14,000.00	\$1,483,400.00	(Current Year)	Appropriation for	Total	S)
\$11.963.052.42		\$350,000.00			\$731,390.00	\$629,000.00	\$127,000.00	\$256,925.00	\$147,438.31	\$938,099.11		\$160,000.00	\$350,000.00	\$20,000.00		\$1,112,500.00	\$5,400.00	\$1,315,000.00	\$2,502,900.00	\$1,370,000.00	\$450,000.00	\$14,000.00	\$1,483,400.00		Budget	General	
\$0.00									The state of the s																Offsets	Public & Private	
\$0.00			The second secon																						Budget	Open Space	
\$0.00																									Trust Fund	Arts and Culture	
00 000 SCV3					\$102,900.00	\$150,000.00				\$6,100.00					-	\$166,000.00									Utility	Marina	
\$2 425 DODGO					\$1,242,200.00	\$600,000.00				\$86,000.00							41110000000	\$1,496,800,00							Utility	Water/Sewer	
100.00																									Utility		
400.00																									Utility		
																									Utility		

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

o z	L × -	- G)										6A/6I	4C	4B	4A	3A/31	2	_		
Multiple Dwelling Exemption Multiple Dwelling Abatement Total 5 Yr Exemptions/Abatements	Dwelling Abatement New Dwelling/Conversion Exemption New Dwelling/Conversion Abatement	Commercial/Industrial Exemption Dwelling Exemption	1	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements	Amount paid out by municipality for tax appeals in 2021	runnoci oi benuing property tax appears in state tax contr	Number of 2021 County Tax Board decisions appealed to Tax Court		Total # of property tax appeals filed in 2021	Equalized Valuation, Taxable Properties	Average Ratio (%), Assessed to True Value	Total	6A/6B Business Personal Property	4C Apartments	Industrial	Commercial	В	Residential	Vacant Land		Property Tax Assessme
0			# of Parcels	ıts in Lieu of Tax (l	appeals in 2021	III State Tax Court	sions appealed to Ta		l in 2021		llue	2,039		13		47		1,936	43	# of Parcels	nts - Taxable Prop
0.00			PILOT Billing/Revenue	ILOT) - 5 Year Exemptic			x Court	State Tax Court	County Tax Board	\$1,281,145,113.20	90.55%	\$1,160,076,900.00		\$8,099,500.00		\$35,492,100.00		\$1,095,810,300.00	\$20,675,000.00	Assessed Value	Property Tax Assessments - Taxable Properties (October 1, 2021 Value)
0.00 Sheet UFB-5			Assessed Value	ons/Abatements	\$4,262.32	1.00		1.00	7.00			100.00%	0.00%	0.70%	0.00%	3.06%	0.00%	94.46%	1.78%	% of Total	lue)
0.00			Taxes if Billed in Full 2021 Total Tax Rate						Non-Exempt Properties	Percentage of Exempt vs.		Total		15F Other Exempt				15B Other Schools	15A Public Schools		Property Tax Asses
									15.60%			81		11		3	66		1	# of Parcels	sments - Exempt Pro
												\$180,941,900.00		\$8,380,900.00		\$4,251,400.00	\$165,431,600.00		\$2,878,000.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2021 Value)
							i.					100.00%		4.63%	0.00%	2.35%	91.43%	0.00%	1.59%	% of Total	alue)

Mark "	Total Lo		T			T	T												
Mark "X" if Grand Total	Total Long Term Exemptions - Column Total							-									Name	Property	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
	Column Total																for data entry)	Type of Project	's Payments in Lieu
	0.00					-											PILOT Billing /		of Tax (PII.OT) - L
	0.00																Assessed Value 202		ong Term Tax Exen
	0.00																2021 Total Tax Rate	Taxes if Billed	uptions
	Total Long Term Exc														- U.S.		Name	Donate	Prior Budget
H	Total Long Term Exemptions - Column Total																for data entry)	Type of Project	Year's Payments in
	Ial \$0.00				1						The second second				N 100 600 5		for data entry) PILOT Billing Assessed Value 2021 Total Tax Rate	Ject	Prior Budget Year's Payments in Lieu of Tax (PH.OT) - Long Term Tax Exemptions
	\$0.00						N. S. C.				The second second						Assessed Value		D - Long Term Tax
9	\$0.00																2021 Total Tax Rate	Taxes if Billed	Exemptions
St. IIII	Total Long Term Ex-																Name		Prior Budg
H	Total Long Term Exemptions - Column Total					-											(use drop-down for data entry)	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PH.OT) - Long Term Tax Exemptions
H	tal \$0.00															Н		oject	in Lieu of Tax (PIL)
	00.00																g Assessed Value		oT) - Long Term Ta
	\$0.00										AND THE RESIDENCE OF THE PERSON OF THE PERSO						PILOT Billing Assessed Value 2021 Total Tax Rate	Taxes if Billed	x Exemptions
_	Total Long Term Exemptions - Column Total																Name		Prior Budge
ptions - GRAND TOT	tions - Column Total															-	(use drop-down for data entry)	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
Ш	\$0.00			1				No. of the last of									PILOT Billing		ieu of Tax (PILOT)
	\$0.00											-					Assessed Value		- Long Term Tax E
	\$0.00											-					In Full 2021 Total Tax Rate	Taxes if Billed	xemptions

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Totals 36.00 74.00	All Other Non-Union Employees not listed above 2.00 17.00	All Other Union Employees not listed above 16.00	Fire Fighters (Including Superior Officers) 25.00	Police Officers (Including Superior Officers) 13.00 24.00	Supervisory Staff (Department Heads & Managers) 5.00 1.00	Governing Body 7.00	# of # of # of Full-Time Part-Time Organization / Individuals Eligible for Benefit Employees
74.00 5,270,031.94	595,215.92	1,430,064.77	0.00	2,348,125.57	843,933.92	52,691.76	Total Personnel Cost
\$3,919,144.31	\$522,085.28	\$972,827.03		2,348,125.57 \$1,735,000.00	\$640,232.00	\$49,000.00	Base Pay
\$250,000.00		\$50,000.00		\$200,000.00			Overtime and other Compensation
\$468,732.85	\$18,024.00	\$145,924.05		\$220,000.00	\$84,784.80		Pension (Estimate)
\$494,026.20	\$15,689.20	\$240,187.72		\$167,569.68	\$70,579.60		Health Benefits Net of Cost Share
\$138,128.58	\$39,417.44	\$21,125.97		\$25,555.89	\$48,337.52	\$3,691.76	Employment Taxes and Other Benefits

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		7 7 7 7				
		Current Year				
· 60	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee Total Prior Year	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	12.00	\$11,559.04	\$138,708.48	11.00	\$12,359.00	\$135,949.00
Parent & Child	5.00	\$21,251.31	\$106,256.55	6.00	\$22,025.91	\$132,155.46
Employee & Spouse (or Partner)	3.00	\$23,615.04	\$70,845.12	3.00	\$24,576.33	\$73,728.99
Family	11.00	\$33,025.00	\$363,275.00	12.00	\$33,629.25	\$403.551.00
Employee Cost Sharing Contribution (enter as negative -)			(\$185,059.56)			(\$184,824.86)
Subtotal	31.00		\$494,025.59	32.00		\$560,559.59
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	2	\$7,529.76	\$15,059.52	2	\$7,778.64	\$15,557.28
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	5	\$21,326.62	\$106,633.10	6	\$13,469.00	\$80,814.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	7.00		\$121,692.62	8.00		\$96,371.28
GRAND TOTAL	38.00		\$615,718.21	40.00		\$656,930.87
		10				

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			\$204,854.47	4318.16	Totals
	×		\$29,201.07	790.07	Tan load pooling
	4		20 261 02	790 67	Various positions
		×	\$1,547.75	62.11	OPEIU Local #32
		×		678.38	Public Works Union
		×	\$151,223.82	2787.00	PBA Local 182
Agreement	Ordinance	Agreement	Absences	Absence	Organization/Individuals Eligible for Benefit
Employment	Local	Labor	Dollar Value of Compensated	Accumulated	
Individual	Approved Indi	Approved		Gross Days of	
items)	ck applicable	(che			

Total Funds Reserved as of end of 2021

Total Funds Appropriated in 2022

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	ODEK FKIENL	TI BUDGET SE	CITON - OUTS	OSEK FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER C	ER CAPITA AND BUDGET IMPACT	DGET IMPAC	T	
	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$1,163,220.00	\$1,190,000.00	\$990,000.00	\$5,130,067.05
Regional School Debt			\$0.00	Utility Fund - Interest	\$178,680.00	\$256,000.00	\$223,000.00	\$1,241,389.68
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$3,850.00			
Marina	\$222,646.23	\$222,646.23	\$0.00	Bonds - Principal	\$588,000.00	\$595,000.00	\$345,000.00	\$1,090,000.00
Water/Sewer	\$24,249,923.29	\$24,249,923.29	\$0.00	Bonds - Interest	\$83,740.00	\$66,100.00	\$43,050.00	\$66,000.00
			\$0.00	Loans & Other Debt - Principal	\$57,000.00	\$47,100.00	\$4,200.00	\$6,217.00
			\$0.00	Loans & Other Debt - Interest	\$2,000.00	\$1,000.00	\$200.00	
			\$0.00	1				
Municipal Purposes			_	Total	\$2,076,490.00	\$2,155,200.00	\$1,605,450.00	\$7,533,673.73
Debt Authorized (BNI)	\$2,979,544.98		\$2,979,544.98	Total Principal	\$1,808,220.00	\$1,832,100.00	\$1,339,200.00	\$6.226.284.05
Notes Outstanding			\$0.00	Total Interest	\$268,270.00	\$323,100.00	\$266,250.00	\$1,307,389.68
Bonds Outstanding	\$2,618,000.00	\$435,932.48	\$2,182,067.52	% of Total Current Year Budget	13.13%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Listed Above	d Above	
Total (Current Year)	\$30,070,114.50	\$24,908,502.00	\$5,161,612.50	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	1,579			Total Other				
Per Capita Gross Debt	\$19,043.77			Bond Rating	Moody's Si	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$3,268.91			Rating				
3 Year Average Property Valuation		\$1,208,408,076.33		Year of Last Rating				
			50	Mark "X" if Municipality has no bond rating	no bond rating			
Net Debt as % of 3 Year Average Property Valuation	operty Valuation	0.43%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

																Kecipient	Recipient	Recipient	Recipient	Recipient	Recipient	Recipient	Recipient Agency
Page Total	Amount Paid Page Total	Amount Received Page Total														минстранту		Municipality	Municipality		Municipality		Agency Type
																Lavalette	Manchester Township	Ocean County Police/Fire 911	Ocean County Road Department	Ocean County Board of Health	Berkley Township	Seaside Heights	Agency Providing Services To/Receiving Services From
																Court	Police	Police	Public Works	Administration	Administration	Administration	Department
																Court Administratror	Firearms Range	Dispatch Services	Materials and Paving	Animal Shelter Services	Animal Control	Transportation	Type of Shared Service
																							Notes (Enter more specifies if needed)
																1/11/2021	1/11/2021	1/11/2021	1/11/2021	1/11/2021	1/11/2021	1/11/2021	Begin Date
																12/31/2022	12/31/2022	12/31/2022	12/31/2022	12/31/2022	12/31/2022	12/31/2022	End Date
\$256,925.00 \$256,925.00	\$0.00															\$49,225.00	\$1,000.00	\$183,000.00	\$12,000.00	\$800.00	\$5,900.00	\$5,000.00	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

																			Lead or Recipient Agency
Total	Amount Paid Total	Amount Received Total																	Agency Type
																			Providing Services To/Receiving Services From
																			Department
																			Type of Shared Service
																			Notes (Enter more specifics if needed)
																			Begin Date
																			End Date
\$256,925.00	\$256,925.00	\$0.00																	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

																	Please set forth below the names of all authorities and fire districts that serve your municipality
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USER FRIENDLY BUDGET SECTION - Notes